

| Public-I | 1 Room Setup Hardware / Services | Based on 40 hours per month / 480 hours per year | Based on 35 hours per month / 420 hours per year | Based on 30 hours per month / 360 hours per year | Based on 25 hours per month / 300 hours per year | Based on 20 hours per month / 240 hours per year | Based on 15 hours per month / 180 hours per year | Based on 10 hours per month / 120 hours per year | Based on 5 hours per month / 60 hours per year |
|---|----------------------------------|--|--|--|--|--|--|--|--|
| Purchase Costs | | | | | | | | | |
| F600 with 4 Cameras Configured Encoder Video-Switcher DVD Recorder Headphones Flat Screen Monitor Keyboard & Mouse Sony EV1-D100p Cameras, with bracket and cabling | £7,269 | | | | | | | | |
| Operating Services Hosting & Streaming / Software licence (provided by Public-i) | | £12,480 | £11,670 | £10,860 | £10,050 | £9,240 | £8,430 | £7,960 | £6,810 |
| Support Prices Hardware installation / Software training / Equipment upgrade & maintenance Based on 2 days site survey; 2 days Installation; 2 days training and on site launch. On going time expected at 2 days per annum equipment maintenance | | £2,645 | £2,645 | £2,645 | £2,645 | £2,645 | £2,645 | £2,645 | £2,645 |
| Webcast Monitoring / Customer Support | | £11,655 | £10,242 | £8,829 | £7,416 | £6,003 | £4,590 | £2,837 | £1,764 |
| Total | £7,269 | £26,780 | £24,557 | £22,334 | £20,111 | £17,888 | £15,665 | £13,442 | £11,219 |

| DATA / POWER CABLING | One-off cost | | On-going costs | |
|---|---------------------|----------|-----------------------|----------|
| Data cabling (Electron) | £ | 2,500.00 | | |
| Power cabling (CYC) | £ | 3,000.00 | | |
| Dedicated broadband connection (recommended & | £ | 1,000.00 | £ | 2,000.00 |

More extensive site survey by cabling people to confirm the routing of the cable and York Heritage giving authorisation to run cables via the route identified.

CAVEATS

Proper site survey by solution provider required for final quote

More extensive site survey by cabling people to confirm the routing of the cable and York Heritage giving authorisation to run cables via the route identified.

A more detailed scope of how the service will be used including frequency of meetings and duration would be required.

CYC staffing costs to operate during meetings not included as this could be done by the Democracy Officer at no extra cost

Additional Committee Rooms will require audio equipment as only the Council Chamber has Auditel

If a decision is taken to proceed with installing a static system in Committee Rooms 1-4 then additional cabling costs will be incurred and additional cameras will be required etc

- Council Chamber assumed 4 cameras
- Smaller committee rooms may require fewer cameras

Media on Demand

| | Costs | First Year Cost |
|--|------------|--------------------|
| Hardware | | |
| StreamPac: | | |
| Rack Mount Unit inc. installation & training | £ 4,250.00 | £ 4,250.00 |
| HP Laptop with Adobe Premier Pro 2 | £ 1,350.00 | £ 1,350.00 |
| Sony EVID70P Remote control camera | £ 735.00 | £ 2,940.00 |
| Audio Mixer - 10 input | £ 50.00 | £ 50.00 |
| Headphones, cables & accessories | £ 140.00 | £ 140.00 |
| Hosting/Leasing | | |
| Streampac software licensing per month | £ 500.00 | £ 6,000.00 |
| - Site Management | | |
| - Council branding | | |
| - 4 hours content per month | | |
| - Archive hosting for 1 Year | | |
| Services | | |
| Auditel integration | £ 3,500.00 | £ 3,500.00 |
| 1 day training (2 people) | £ 495.00 | £ 990.00 |
| Total | | £ 19,220.00 |

DATA / POWER CABLING

| | | | |
|---|------------|---------------------|-----------------------|
| Data cabling (Electron) | £ 2,500.00 | One-off cost | On-going costs |
| Power cabling (CYC) | £ 3,000.00 | | |
| Dedicated broadband connection (recommended & TBC) | £ 1,000.00 | £ 1,000.00 | £ 2,000.00 |

CAVEATS

Proper site survey by solution provider required for final quote

More extensive site survey by cabling people to confirm the routing of the cable and York Heritage giving authorisation to run cables via the route identified.

A more detailed scope of how the service will be used including frequency of meetings and duration would be required. Currently costs based on a total 4 to 5 hours streaming session per month). Additional streaming hours £75 / hour (Media on Demand)

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